CALIFORNIA STATE LEGISLATURE

JOINT RULES COMMITTEE

OVERVIEW
ANNEX PROJECTS OVERVIEW AND TIMELINE
Outline

Annex Projects Overview and Timeline

a. Overview of Annex Projects
   1. Visitor Center Goal Completion Winter 2021
   2. Parking Structure Goal Completion Summer 2025
   3. Annex Replacement Goal Completion Winter 2025

b. Visitor Center Workshop
   1. Inaugural Visioning Workshop
   2. Next steps to Develop Content
   3. Current RFQ & RFP

c. Upcoming Procurements

d. Swing Space Overview
   1. 10th and O Street

e. Distribution of Information
   1. Internal and External
   2. Website & Social Media

f. Annex Project in Chief
Overview of Annex Projects

California State Capitol Annex

California State Legislature
Joint Rules Committee

Project Number 1718-01A
July 31, 2019
Overview of Annex Projects

Proposed
Visitor/Welcome Center

JRC Informational Hearing August 13, 2019
Overview of Annex Projects

Proposed New Annex
Overview of Annex Projects

Proposed Parking Garage
Overview of Annex Projects

Proposed Visitor Center

Proposed New Annex

Proposed Parking Garage
VISITOR CENTER

Guiding Principles

- Inclusive and Welcoming
- Functional
- Secure, Safe and Accessible
“California’s new Capitol Annex should convey to visitors California’s positive, hope-filled outlook, founded upon the deliberative Democracy which unfolds there, by welcoming all Californians, engaging all Californians, safeguarding the future of all Californians, and demonstrating healthful, accessible, and sustainable designs, while preserving the beauty and vistas of California’s legacy Capitol Park and inviting all its guests to explore and take pride in one of the most energy-efficient capitol buildings in the nation.”

–Assemblymember Ken Cooley
VISITOR CENTER

Next Steps – Development of Flow and Circulation
Next Steps – Development of Content

Tentative Plan for content development:

- Project Definition
  - Audience Focus
- Schematic Design
  - Themes/Storyline
- Design Development
  - Presentation
- Contract Documents
  - Fabrication

We are in a period of active procurement, and the process and/or methodology may differ depending on which firm is awarded the final contract.
CURRENT PROCUREMENT

Visitor Center - Current RFQ and RFP

Progressive Design Build Selection
- Shortlist – July 31, 2019
- Selection – September 30, 2019
- Begin work – October 11, 2019

Exhibit Designer Selection
- Proposal Due August 1, 2019
- Selection – September 30, 2019
- Begin work – October 11, 2019
UPCOMING PROCUREMENT

Annex Procurement RFQ and RFP

Selection of the Architect/Engineer
• Shortlist – November 14, 2019
• Selection – January 24, 2020
• Begin work – March 3, 2020

Selection of the Construction Manager at Risk
• Shortlist – November 4, 2019
• Selection – January 31, 2020
• Begin work – March 3, 2020
SWING SPACE

10th and O Street Building project - DGS

Projected Date of Completion = October 15, 2021
Occupancy to Follow

JRC Informational Hearing August 13, 2019
Website and Social Media

New and redesigned website, created to effectively facilitate communication of relevant information about the project to the public and interested proposers.

https://annex.assembly.ca.gov

JRC Informational Hearing August 13, 2019
INFORMATION DISTRIBUTION

Website and Social Media

California State Legislature Launches New Public Information Outlets
New online resources will give the public a new look into the State Capitol Annex Project.

Sacramento - This week, Ken Cooley (D-Rancho Cordova), Chairman of the Joint Rules Committee announced multiple new online resources where the public can learn more about the California Capitol Annex Project.

An expected two million people will enter the Capitol this year. This includes staff, constituents, advocacy groups, lobbyists, tours and school groups. “We want to provide the public an opportunity to learn more about the history of the State Capitol and what is to come with the Annex Project,” said Assemblyman Ken Cooley.

Additionally, the resources provide a way for our guests and employees to access updates on the project and navigate the construction in and around the Capitol.

In an effort to get information out in the most accessible and efficient ways, Joint Rules Committee is launching the following resources:

1. Website: First launched in early 2017, this website has received an updated design. The site has been continuously updated with work-to-date to ensure an up-to-date resource and is accessible via the Assembly and Senate Homepages or directly at: http://annex.assembly.ca.gov/
2. Newsletter: Sign up for quarterly updates from Joint Committee on Rules at... 
3. Instagram: @sacstatecapitol
4. Twitter: @sacstatecapitol
5. Facebook: @sacstatecapitol
6. Information Board and Handouts: Located in the third floor, outside the Assembly Committee on Rules (Room 616) Information will also be located in the first floor of the Legislative Office Building (LOB)
7. TV: N and I Street entrances
8. Contact Joint Rules Committee with questions or ideas at annex@asm.ca.gov

Recent legislation authorizing construction on the State Capitol Annex has taken effect and the project is moving forward. During this historic, multi-component project, the entire Legislative and Executive branches will move out of the State Capitol and into Swing Space, while still utilizing the West Wing until after the construction of the new Annex is complete.

The following is an overview of each component of the Capitol Annex Project, with an accompanying artist’s renditions of the Swing Space at 10th & O.

**Capitol Annex Project Update**

Recent legislation authorizing construction on the State Capitol Annex has taken effect and the project is moving forward. During this historic, multi-component project, the entire Legislative and Executive branches will move out of the State Capitol and into Swing Space, while still utilizing the West Wing until after the construction of the new Annex is complete. The following is an overview of each component of the Capitol Annex Project, with an accompanying artist’s renditions of the Swing Space at 10th & O.

**Swing Space Overview**

In order to adequately provide for the temporary housing of the Legislative and Executive branches during the construction of the new Annex, the Department of General Services (DGS) was also authorized to construct a new office building on the LOB parking lot. The building will be 47,000 square feet with 10 floors. You will hear this building referred to as the 10th and O Street Building or “Swing Space.”

**Project Highlights**

**Sustainable Features:** Title 24 compliant including the goal of achieving LEED Gold, featuring low water use, materials with recycled content, daylight within office suites and LED lighting throughout. It will also be Zero Carbon and Zero Net Energy.

**Office Suites:** All offices will have access to natural light and most will have more square footage than they have now.

**Technology Upgrades:** This professional building will feature new technologies on the market including conference space reservation systems to meet the needs of a modern legislature.

**Conference Spaces:** More spaces for staff and guests in the building to host meetings or quiet work spaces.
ANNEX PROJECT IN CHIEF

Next Steps and Specific Design

California State Capitol Annex Building

Annex Building Guidelines

California State Capitol Annex Building

MOCA

JRC Informational Hearing August 13, 2019
<table>
<thead>
<tr>
<th>Architectural Space Program</th>
<th>Net Square Feet</th>
<th>Office grossing</th>
<th>Net Useable SF</th>
<th>Building Grossing</th>
<th>Building Gross SF</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New Annex Building</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Senate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Member Office Suites</td>
<td>37,925</td>
<td>7,585</td>
<td>45,510</td>
<td>9,102</td>
<td>54,612</td>
</tr>
<tr>
<td>Large Standing Committee (2 @ 1,425 SF Each)</td>
<td>2,850</td>
<td>570</td>
<td>3,420</td>
<td>684</td>
<td>4,104</td>
</tr>
<tr>
<td>Medium Standing Committee (6 @ 950 SF Each)</td>
<td>5,700</td>
<td>1,140</td>
<td>6,840</td>
<td>1,368</td>
<td>8,208</td>
</tr>
<tr>
<td>Small Standing Committee (12 @ 675 SF Each)</td>
<td>8,100</td>
<td>1,620</td>
<td>9,720</td>
<td>1,944</td>
<td>11,664</td>
</tr>
<tr>
<td>Administration</td>
<td>2,636</td>
<td>527</td>
<td>3,163</td>
<td>633</td>
<td>3,796</td>
</tr>
<tr>
<td>Sergeant At Arms</td>
<td>7,235</td>
<td>1,447</td>
<td>8,682</td>
<td>1,736</td>
<td>10,418</td>
</tr>
<tr>
<td>Health</td>
<td>710</td>
<td>142</td>
<td>852</td>
<td>170</td>
<td>1,022</td>
</tr>
<tr>
<td>Public Hearing</td>
<td>14,800</td>
<td>2,960</td>
<td>17,760</td>
<td>3,552</td>
<td>21,312</td>
</tr>
<tr>
<td>Shared Conference &amp; Break Rooms</td>
<td>7,700</td>
<td>1,540</td>
<td>9,240</td>
<td>1,848</td>
<td>11,088</td>
</tr>
<tr>
<td><strong>Assembly</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Member Office Suites</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Large Standing Committee</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medium Standing Committee</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small Standing Committee</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium</td>
<td>9,600</td>
<td>1,920</td>
<td>11,520</td>
<td>2,304</td>
<td>13,824</td>
</tr>
<tr>
<td>Legislative Counsel Bureau</td>
<td>2,806</td>
<td>561</td>
<td>3,367</td>
<td>673</td>
<td>4,041</td>
</tr>
<tr>
<td>Bill Room</td>
<td>1,085</td>
<td>217</td>
<td>1,302</td>
<td>260</td>
<td>1,562</td>
</tr>
<tr>
<td>Senate Media</td>
<td>900</td>
<td>180</td>
<td>1,080</td>
<td>216</td>
<td>1,296</td>
</tr>
<tr>
<td>Assembly Media/IT</td>
<td>3,175</td>
<td>635</td>
<td>3,810</td>
<td>762</td>
<td>4,572</td>
</tr>
<tr>
<td>Food Service</td>
<td>6,000</td>
<td>1,200</td>
<td>7,200</td>
<td>1,440</td>
<td>8,640</td>
</tr>
<tr>
<td>Capitol Security</td>
<td>6,800</td>
<td>1,360</td>
<td>8,160</td>
<td>1,632</td>
<td>9,792</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>30,366</td>
<td>6,073</td>
<td>36,439</td>
<td>7,288</td>
<td>43,727</td>
</tr>
<tr>
<td><strong>Executive Offices</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Governor Office</td>
<td>42,905</td>
<td>8,581</td>
<td>51,486</td>
<td>10,297</td>
<td>61,783</td>
</tr>
<tr>
<td>Lt. Governor Office</td>
<td>3,420</td>
<td>684</td>
<td>4,104</td>
<td>821</td>
<td>4,925</td>
</tr>
<tr>
<td>Department of Finance</td>
<td>3,986</td>
<td>797</td>
<td>4,783</td>
<td>957</td>
<td>5,740</td>
</tr>
<tr>
<td>Capitol Protection Section</td>
<td>6,989</td>
<td>1,398</td>
<td>8,387</td>
<td>1,677</td>
<td>10,064</td>
</tr>
<tr>
<td>Facility Management</td>
<td>10,203</td>
<td>2,041</td>
<td>12,244</td>
<td>2,449</td>
<td>14,692</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>67,503</td>
<td>13,501</td>
<td>81,004</td>
<td>16,201</td>
<td>97,204</td>
</tr>
<tr>
<td><strong>Other Building Spaces</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Common Space (Restrooms)</td>
<td>-</td>
<td>-</td>
<td>12,850</td>
<td>3,855</td>
<td>16,705</td>
</tr>
<tr>
<td>Public Collaboration Spaces</td>
<td>-</td>
<td>-</td>
<td>2,250</td>
<td>675</td>
<td>2,925</td>
</tr>
<tr>
<td>Information Desks</td>
<td>-</td>
<td>-</td>
<td>400</td>
<td>120</td>
<td>520</td>
</tr>
<tr>
<td>Parking Circulation</td>
<td>-</td>
<td>-</td>
<td>4,000</td>
<td>1,200</td>
<td>5,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>-</td>
<td>-</td>
<td>19,500</td>
<td>5,850</td>
<td>25,350</td>
</tr>
<tr>
<td><strong>Building Totals</strong></td>
<td>347,395</td>
<td>69,479</td>
<td>436,374</td>
<td>89,225</td>
<td>525,599</td>
</tr>
</tbody>
</table>
ANNEX PROJECT IN CHIEF

"...One of the most energy-efficient Capitol buildings in the nation."
- Assemblymember Ken Cooley

- Sustainable Design
  - LEED
  - Reuse of Materials
  - Wood from Civil War Trees

- Energy Efficiency
  - Net Zero Energy
  - Low Carbon
  - Electrification of Building
  - Daylight Harvesting
  - Natural Light and Views
  - Gray Water Reuse
Currently Studying the West Wing:

- **Transition** – 2020 to 2026
  - Continuity of Legislature – What needs to remain around Chambers
  - Modifications to the West Wing – Short term and Long term
Currently Studying the West Wing:

- Connection – to Capitol
  - Alignment of Floors
  - Foundations
  - Envelope (Size and Shape)
  - One Building – New building shaped by Capitol
  - Design and Construction of Replacement Annex
JRC Informational Hearing August 13, 2019

ANNEX PROJECT IN CHIEF
JRC Informational Hearing August 13, 2019
Questions

Thank you